
ASUTM

ARKANSAS STATE UNIVERSITY

SYSTEM

2023/2024

System Budget



ARKANSAS STATE UNIVERSITY SYSTEM

OPERATING BUDGET FISCAL YEAR 2023-2024

BOARD OF TRUSTEES

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The information contained in this document, which was adopted by the Board of Trustees on June 8, 2023, reflects the allocation of funds expected to be available for the operation of the Arkansas State University System during the 2023-2024 Fiscal Year. Due to the frequency of changes necessitated by funding fluctuations and personnel changes, the Office of Finance will be the most up-to-date source for specific budgetary information at any point in time.

**ARKANSAS STATE UNIVERSITY
SYSTEM OFFICE
FISCAL YEAR 2023/2024**

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**ARKANSAS STATE UNIVERSITY
SYSTEM**

**EDUCATIONAL AND GENERAL
BUDGET
2023-2024**

ARKANSAS STATE UNIVERSITY - SYSTEM OFFICE
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2023-2024

FOAPAL	DESCRIPTION	BUDGETED FY 22-23	BUDGETED FY 23-24
<u>ESTIMATED REVENUES</u>			
<u>STATE APPROPRIATIONS</u>			
190000-691000-521001-0000	ASU-SYSTEM ALLOTMENT "A" & "B"	\$ 2,446,032	\$ 2,483,758
190000-691000-521001-0000	EDUCATIONAL EXCELLENCE TRUST FUND	296,755	357,762
	FOUNDATION TRANSFER	147,500	157,000
	OTHER SOURCES	1,516,708	1,582,389
TOTAL SYSTEMS OFFICE REVENUES		\$ 4,406,995	\$ 4,580,909

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
FISCAL YEAR 2023-2024

FOAPAL	DESCRIPTION	2023-2024 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	OTHER
	GENERAL ADMINISTRATION								
190000-600501-1610	ASU-SYSTEM BOARD OF TRUSTEES	24,000	0	0	4,000	20,000	0	0	0
190000-600001-1610	OFFICE OF THE PRESIDENT - SYSTEM	1,270,112	918,343	20,000	78,000	15,000	238,769	0	0
190000-610502-1720	ASU-SYSTEM LITTLE ROCK MAINTENANCE	110,000	0	0	110,000	0	0	0	0
190000-620001-1610	VICE PRESIDENT SYSTEM OPERATIONS	626,264	463,200	0	30,000	8,000	125,064	0	0
190000-620002-1610	INTERNAL AUDIT	385,108	283,160	0	10,000	7,000	84,948	0	0
190000-610501-1610	ASU-SYSTEM GOVERNMENTAL AFFAIRS	358,776	271,477	0	10,000	4,000	73,299	0	0
190000-620501-1620	ASU-SYSTEM ADVANCEMENT SERVICES	429,757	300,911	0	13,000	1,500	114,346	0	0
190000-610001-1610	UNIVERSITY COUNSEL	632,009	464,851	0	25,000	12,000	130,158	0	0
190000-600005-1720	SYSTEM OFFICE MAINTENANCE	0	0	0	0	0	0	0	0
190000-620003-1610	CENTRAL OPERATIONS	80,835	0	20,000	59,335	0	1,500	0	0
190000-692700-1630	CONTINGENCY	99,043	0	0	0	0	0	0	99,043
190000-630001-1630	ASU SYSTEM UNIFORM ERP	565,005	441,410	0	0	0	123,595	0	0
	TOTAL GENERAL ADMINISTRATION	\$ 4,580,909	\$ 3,143,352	\$ 40,000	\$ 339,335	\$ 67,500	\$ 891,679	\$ -	\$ 99,043

**ARKANSAS STATE UNIVERSITY
SYSTEM**

**EDUCATIONAL AND GENERAL
SALARIES
2023-2024**

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2023/2024

Department Name Board of Trustees
 FOAPAL 190000-600501-1610

Position Number	Name	Class Code	Classification	Tenure Status	Number Grade	% of Months	% of Salary	Revised	
								Salaries 22/23	Salaries 23/24
	615000 Part-Time Labor								0
	710000 Supplies & Services								4,000
	720000 Travel								20,000
	730000 Capital Outlay								0
	620000 Pool Staff Benefits								0
	ACCOUNT TOTAL								24,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Office of the President - System
FOAPAL 190000-600001-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00001	1. WELCH, CHARLES	1950	PRESIDENT			12.0	100%	409,500	433,725
A00007	2. KAIL, PAMELIA S.	2004	EXECUTIVE ASSISTANT TO THE PRESIDENT			12.0	100%	107,858	110,858
A00441	3. HANKINS, JEFFERY	2921	VICE PRESIDENT			12.0	100%	195,296	199,201
A00530	4. ATCHISON, ERIC	2921	VICE PRESIDENT			12.0	100%	134,640	138,000
A00856	5. TORRES, HENRY	2921	VICE PRESIDENT			12.0	18.42%		32,884
								847,294	914,668
615000 Part-Time Labor									20,000
611100 Non-Classified Bonus									3,675
710000 Supplies & Services									78,000
720000 Travel									15,000
730000 Capital Outlay									0
620000 Pool Staff Benefits									238,769
ACCOUNT TOTAL									1,270,112

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Little Rock Maintenance
FOAPAL 190000-610502-1720

Position Number	Name	Class Code	Classification	Tenure Status	Number Grade	% of Months	% of Salary	Revised	
								Salaries 22/23	Salaries 23/24
	615000 Part-Time Labor							0	0
	710000 Supplies & Services							0	0
	720000 Travel							110,000	110,000
	730000 Capital Outlay							0	0
	620000 Pool Staff Benefits							0	0
	ACCOUNT TOTAL							110,000	110,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Vice President of System Operations
FOAPAL 190000-620001-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00002	1. BATES, JULIE	2902VP	FOR ASU SYSTEM OPERATIONS			12.0	100%	198,900	203,900
A00267	2. PERKINS, SHERYL	2906ASSOCIATE	VICE PRESIDENT			12.0	100%	130,000	133,000
A00265	3. CRANCER, LANDEN	2067ASST	VP FOR ADMINISTRATION			12.0	100%	80,000	83,600
A00088	4. BURNS, GRETCHEN	2071ASSOCIATE	CONTROLLER			12.0	50.00%	40,000	40,800
								448,900	461,300
615000 Part-Time Labor									0
611100 Non-Classified Bonus									1,900
710000 Supplies & Services									30,000
720000 Travel									8,000
730000 Capital Outlay									0
620000 Pool Staff Benefits									125,064
ACCOUNT TOTAL									626,264

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Internal Audit -System
190000-620002-1610

FOAPAL

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00534	1. WALKER, MANDY	2078	SENIOR INTERNAL AUDIT MANAGER			12.0	100%	110,160	113,160
A00376	2. MATTHEWS, WILLIAM	2928	SENIOR INTERNAL AUDITOR			12.0	100%	81,600	83,600
A00120	3. HARRISON, JERRY	2928	SENIOR INTERNAL AUDITOR			12.0	100%	81,600	83,600
								273,360	280,360
615000 Part-Time Labor									0
611100 Non-Classified Bonus									2,800
710000 Supplies & Services									10,000
720000 Travel									7,000
730000 Capital Outlay									0
620000 Pool Staff Benefits									84,948
ACCOUNT TOTAL									385,108

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Governmental Affairs - System
FOAPAL 190000-610501-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00442	1. BROADWAY, SHANE	2921	VICE PRESIDENT			12.0	100%	206,298	210,423
A00370	2. BLAKE, TRACIE L.	2302	LEGISLATIVE INTERN/RESEARCH ASSISTANT			12.0	100%	56,354	58,354
								262,652	268,777
615000 Part-Time Labor									0
611100 Non-Classified Bonus									2,700
710000 Supplies & Services									10,000
720000 Travel									4,000
730000 Capital Outlay									0
620000 Pool Staff Benefits									73,299
ACCOUNT TOTAL									358,776

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name Advancement Services - System
FOAPAL 190000-620501-1620

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00443	1. FREY, NICOLE	2921	VICE PRESIDENT			12.0	100%	134,000	137,000
A00756	2. EVANS, DANNA	2969	FISCAL SUPPORT MANAGER			12.0	75%	35,444	36,944
A00863	3. PASSMORE, LOU ANN		ADMINISTRATIVE SUPPORT SPECIALIST II			12.0	100%	25,327	29,196
A00145	4. LIVINGSTON, MELISSA	2077	ASSOCIATE FOR ADMINISTRATION			12.0	100%	47,151	49,151
A00182	5. COLEMAN, JOYCE	2304	RESEARCH ASSISTANT			12.0	100%	42,920	44,920
								284,842	297,211
615000 Part-Time Labor									0
611100 Non-Classified Bonus									3,700
612400 Classified Bonus									0
710000 Supplies & Services									13,000
720000 Travel									1,500
730000 Capital Outlay									0
620000 Pool Staff Benefits									114,346
ACCOUNT TOTAL									429,757

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name University Counsel - System
FOAPAL 190000-610001-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00326	1. PHELPS, BRADFORD	2055	GENERAL COUNSEL			12.0	100%	195,296	200,000
A00377	2. WITHROW, DAVID J	2061	ASSOCIATE GENERAL COUNSEL			12.0	100%	96,900	101,551
A00477	3. OHRENBERGER, MARK	2061	ASSOCIATE GENERAL COUNSEL			12.0	100%	103,020	108,000
A00183	4. VACANT (HOFFMAN)	2304	RESEARCH ASSISTANT			12.0	100%	54,100	54,100
								449,316	463,651
615000 Part-Time Labor									0
611100 Non-Classified Bonus									1,200
710000 Supplies & Services									25,000
720000 Travel									12,000
730000 Capital Outlay									0
620000 Pool Staff Benefits									130,158
ACCOUNT TOTAL									632,009

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2023/2024

Department Name ASU System Uniform ERP
FOAPAL 190000-630001-1630

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 22/23	Salaries 23/24
A00521	1. KELLY, TERRY	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	62,424	63,048
A00522	2. GONGLOFF, CATHERINE	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	60,000	60,600
A00523	3. COX, ELLENA	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	70,000	70,700
A00524	4. CRITTENDEN, TONYA	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	75,000	75,750
A00525	5. VACANT (SKAGGS)	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	45,900	45,900
A00526	6. NEW POSITION FY 21	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	60,000	60,000
A00533	7. BURLESON, JOSEPH	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	61,200	61,812
A00006	8. TRANSITIONED TO OFFICE OF THE PRESIDENT	2906	ASSOCIATE VICE PRESIDENT			12.0	17.14%	28,951	-
								463,475	437,810
615000 Part-Time Labor									0
611100 Non-Classified Bonus									3,600
710000 Supplies & Services									0
720000 Travel									0
730000 Capital Outlay									0
620000 Pool Staff Benefits									132,069
ACCOUNT TOTAL									573,479

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2023/2024

Department Name Central Operations
 FOAPAL 190000-620003-1610

Position Number	Name	Class		Tenure Status	Number Grade	% of Months Salary	Revised	
		Code	Classification				Salaries 22/23	Salaries 23/24
							0	0
	615000 Part-Time Labor							20,000
	710000 Supplies & Services							59,335
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							1,500
	ACCOUNT TOTAL							80,835